

Amarillo City Transit (ACT)

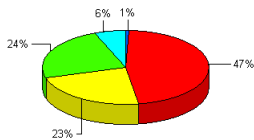
City Manager: Ms. Judy Phelps
(806) 378-3011

General Information				Financial Information				Summary of Operating Expenses			
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned				Salary, Wages and Benefits			
Amarillo, TX				Sources of Operating Funds Expended				Materials and Supplies			
Square Miles	74			Fare Revenues	(6%)	\$175,046		Purchased Transportation			
Population	179,312			Local Funds	(23%)	644,738		Other Operating Expenses			
Population Ranking out of 465 UZAs	170			State Funds	(24%)	672,980		Total Operating Expenses			
Other UZAs Served				Federal Assistance	(47%)	1,333,618					
Service Area Statistics				Other Funds	(1%)	15,900		Reconciling Cash Expenditures			
Square Miles	74			Total Operating Funds Expended							
Population	173,029			Sources of Capital Funds Expended							
Service Consumption				Local funds	(20%)	\$27,789					
Annual Passenger Miles	1,476,292			State Funds	(0%)	0					
Annual Unlinked Trips	373,847			Federal Assistance	(80%)	111,152					
Average Weekday Unlinked Trips	1,316			Other Funds	(0%)	0					
Average Saturday Unlinked Trips	686			Total Capital Funds Expended							
Average Sunday Unlinked Trips	0										
Service Supplied											
Annual Vehicle Revenue Miles	862,120										
Annual Vehicle Revenue Hours	54,895										
Vehicles Operated in Maximum Service	17										
Vehicles Available for Maximum Service	17										
Base Period Requirement	12										

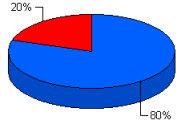
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	12	0	\$0	\$0	\$0	\$126,601	\$126,601
Demand Response	5	0	\$0	\$0	\$0	\$12,340	\$12,340
Total	17	0	\$0	\$0	\$0	\$138,941	\$138,941

Sources of Operating Funds Expended



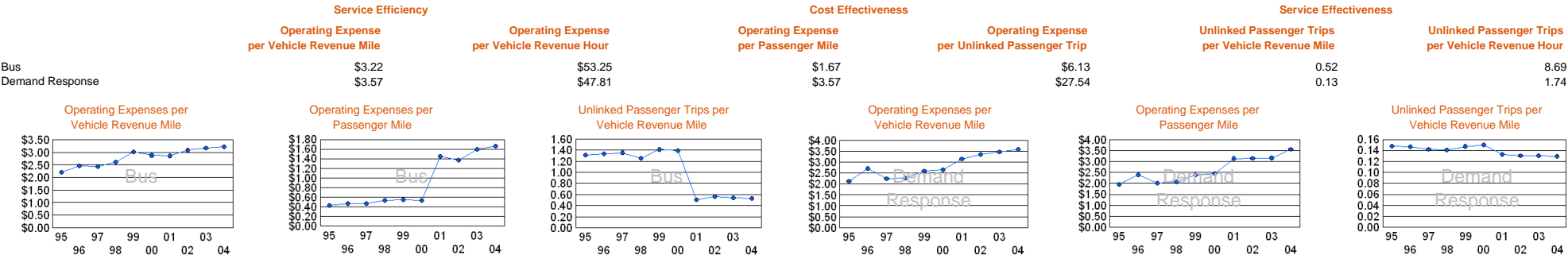
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,133,235	\$134,535	\$126,601	1,277,542	663,370	348,104	40,064	0.0	12	4.1	12	1.00	0%
Demand Response	\$709,047	\$40,511	\$12,340	198,750	198,750	25,743	14,831	N/A	5	5.6	5	N/A	0%

Performance Measures



1 Excludes data for purchased transportation reported separately